### **STATE OF IOWA**

# Fiscal Year 2022 Annual Budget

# SPECIAL DEPARTMENT: (895) Transportation, Department of

# Budget Unit: (645S240137) PRF-Motor Vehicle Division

### Schedule 1

| Rank<br>Base                    | Description   | Funding Source Appropriation | Fiscal Year 2022 Department Request 1,351,138 | Fiscal Year 2022<br>Governor's<br>Recommendations<br>1,351,138 |
|---------------------------------|---|------------------------------|---|--|
| 0001                            | Primary Road Funding for the DOT Motor Vehicle appropriation. | Appropriation                | -196,950                                      | -196,950   |
| Tatal D.                        | dos Albria Evoluio a  | Fiscal Year 2021             | Fiscal Year 2022 Department                   | Fiscal Year 2022<br>Governor's                                 |
| Total Budget Unit Funding       |   | Estimated<br>\$ 1,272,705    | Request<br>\$ 1,154,188                       | Recommendations<br>\$ 1,154,188                                |
| Appropriation Salary Adjustment |   | \$ 1,272,705<br>78,433       | φ 1,104,100<br>Λ                              | φ 1,104,100<br>Λ   |
| Total Appropriations            |   | \$ 1,351,138                 | \$ 1,154,188                                  | \$ 1,154,188   |